

Budget Cost Summary Report

Company Name : Top Plan Kuilsrivier

Job Code : 3136

Builder : Groenewald Daniel

Job Ver : 4

Job Name : Berry Rohan & Nicole

Job Description : QEasy

Group	Description	Total
01	Super	81606.86
10	Plaster	12648.18
BC	Builder extras labour	1843.60
BL	Builder labour	33457.73
PL	Plaster labour	19638.95
	Total Wet works	149195.32
02	Windows	13170.65
	Total Windows	13170.65
03	Door frames	3728.00
19	Doors & hardware	20975.34
DO	Door related labour	3500.00
FU	Furniture fitting labour	350.00
SK	Skirting labour	749.70
	Total Frames, doors and hardware	29303.04
07	Roof trusses	29332.10
08	Roof cover	18918.58
09	Soffits	8605.32
RC	Roof cover labour	2243.40
RT	Roof truss labour	10199.60
SO	Soffits nutec labour	1909.50
	Total Roof	71208.50
11	Ceilings	14595.20
CE	Ceilings labour	6918.60
	Total Ceilings	21513.80
13	Sanitary ware	9403.70
14	Plumbing	10695.56
15	Drainage	2543.74
DR	Drains labour	2400.00
PB	Plumbing labour	6440.00
	Total Sanitary ware, plumbing & drainage	31483.00
18	Gutters	5613.39
	Total Gutters	5613.39
20	Paint	17647.39
PA	Paint labour	11629.98
	Total Paint	29277.37
21	Tiles	12077.71

Group	Description	Total
22	Floor cover	3699.09
TI	Tiling labour	5269.50
	Total Floor cover and wall tiles	21046.30
EL	Electrical labour	17735.00
	Total Electrical	17735.00
24	PC Amounts	20507.87
26	Sundries	6253.65
28	Sundries and unforeseens	4067.07
	Total Sundries, extras & specials	30828.59
05	Plant & Equipment	748.00
	Total Plant	748.00
Summary Total :		421 122.96

Notes

All Prices Exclude VAT. VAT will only be added to the Total and included in the Provisional Sums on the Tender and Shedule of finishes reports.